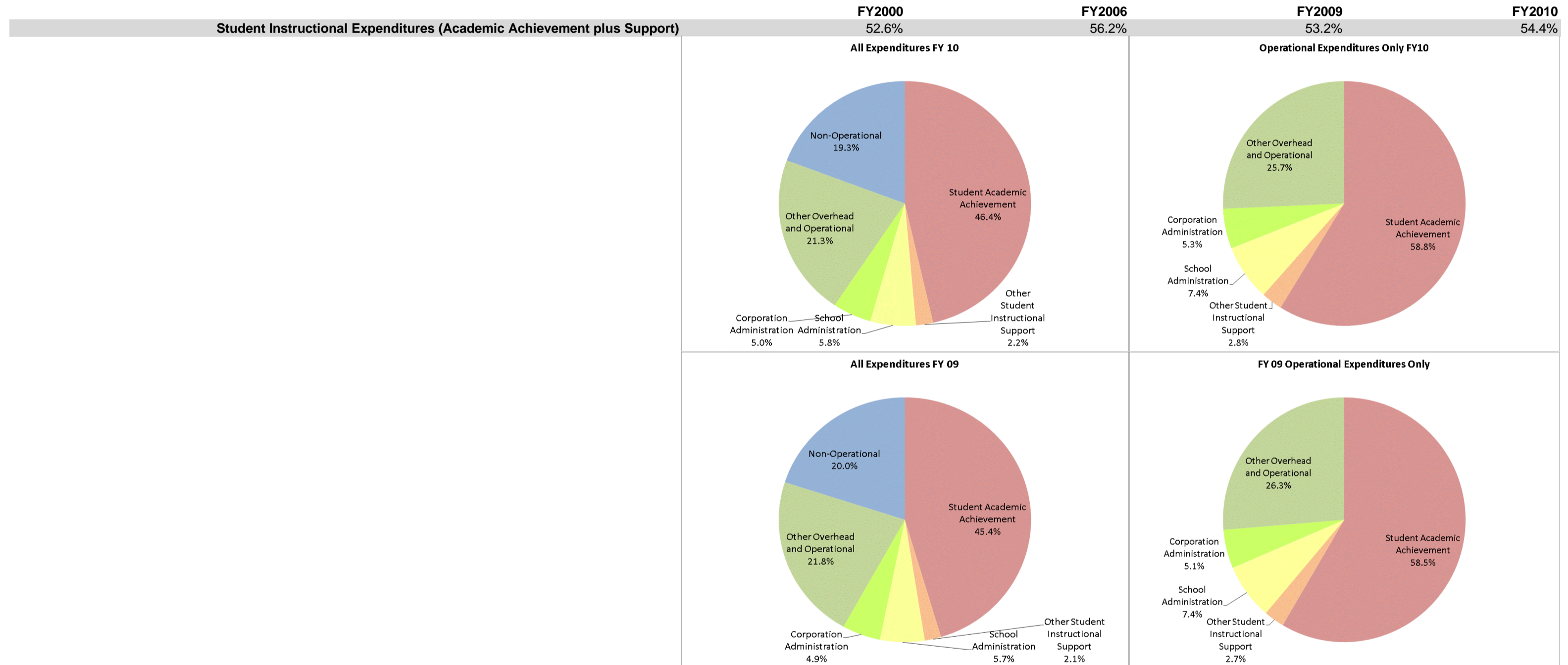


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Newton School Corp (5995)

South Newton School Corp (5995)

| Student Instructional Category | FY00 % of Total | | FY06 % of Total | | FY09 % of Total | | FY10 % of Total | |
|--------------------------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
| | FY 2000 | Exp | FY 2006 | Exp | FY 2009 | Exp | FY 2010 | Exp |
| Student Academic Achievement | \$4,496,073 | 44.8% | \$5,185,366 | 49.1% | \$5,122,217 | 45.4% | \$5,109,213 | 46.4% |
| Student Instructional Support | \$774,797 | 7.7% | \$746,317 | 7.1% | \$881,289 | 7.8% | \$884,392 | 8.0% |
| Overhead and Operational | \$2,281,667 | 22.8% | \$2,445,551 | 23.2% | \$3,022,930 | 26.8% | \$2,895,290 | 26.3% |
| Nonoperational | \$2,473,784 | 24.7% | \$2,176,754 | 20.6% | \$2,263,552 | 20.0% | \$2,123,158 | 19.3% |
| Grand Total | \$10,026,321 | | \$10,553,988 | | \$11,289,987 | | \$11,012,053 | |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Newton School Corp (5995)

| Student Instructional Category | Account | FY 2000 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|--|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11050 Regular Programs; Full Day Kindergarten | \$0 | \$0 | \$54,070 | \$57,090 | | | 6% |
| | 11100 Regular Programs; Elementary | \$1,435,025 | \$1,510,696 | \$1,875,513 | \$1,778,465 | 24% | 18% | -5% |
| | 11200 Regular Programs; Middle/Junior High | \$293,293 | \$478,574 | \$510,796 | \$537,597 | 83% | 12% | 5% |
| | 11300 Regular Programs; High School | \$977,654 | \$914,802 | \$1,237,314 | \$1,191,478 | 22% | 30% | -4% |
| | 11350 Regular Programs; High School; Academic Honors Diploma | \$21,200 | \$38,001 | \$11,700 | \$5,320 | -75% | -86% | -55% |
| | 11420 Vocational Education; Agriculture B | \$127,624 | \$163,168 | \$225,375 | \$229,626 | 80% | 41% | 2% |
| | 11450 Vocational Education; Consumer and Homemaking | \$33,725 | \$19,757 | \$11,249 | \$5,684 | -83% | -71% | -49% |
| | 11510 Vocational Education; Cooperative Education | \$14,043 | \$15,355 | \$14,041 | \$12,218 | -13% | -20% | -13% |
| | 11910 Other Regular Programs; Competency Testing | \$6,872 | \$1,728 | \$2,236 | \$4,223 | -39% | 144% | 89% |
| | 12110 Gifted And Talented; Gifted and Talented | \$12,420 | \$9,787 | \$47,134 | \$28,353 | 128% | 190% | -40% |
| | 12210 Mental Disabilities; Mild Mental Disabilities | \$107,091 | \$162,271 | \$283,202 | \$303,624 | 184% | 87% | 7% |
| | 12350 Physical Impairment; Homebound | \$7,849 | \$14,843 | \$24,070 | \$4,242 | -46% | -71% | -82% |
| | 12410 Emotional Disabilities; Emotional Disabilities; Full Time | \$0 | \$40,038 | \$90,288 | \$171,718 | | 329% | 90% |
| | 12510 Culturally Different; Communication Disorders | \$46,472 | \$53,228 | \$58,875 | \$63,740 | 37% | 20% | 8% |
| | 12520 Culturally Different; Compensatory | \$8,752 | \$0 | \$0 | \$0 | -100% | | |
| | 12610 Learning Disability | \$148,455 | \$182,716 | \$280,054 | \$247,131 | 66% | 35% | -12% |
| | 12710 Equal Opportunity At Risk | \$13,319 | \$13,297 | \$34,553 | \$12,800 | -4% | -4% | -63% |
| | 12810 Special Education Preschool | \$10,230 | \$7,004 | \$667 | \$0 | -100% | -100% | -100% |
| | 12900 Other Special Programs | \$0 | \$11,512 | \$1,160 | \$1,068 | | -91% | -8% |
| | 13100 Adult/Continuing Education Programs; Adult Basic Education | \$0 | \$6,270 | \$2,851 | \$0 | | -100% | -100% |
| | 14100 Summer School Programs; Elementary | \$2,391 | \$22,718 | \$29,724 | \$34,126 | > 500% | 50% | 15% |
| | 14200 Summer School Programs; Middle/Junior High School | \$2,089 | \$75 | \$6,173 | \$13,567 | > 500% | > 500% | 120% |
| | 14300 Summer School Programs; High School | \$38,974 | \$26,937 | \$16,210 | \$17,228 | -56% | -36% | 6% |
| | 16100 Remediation Testing | \$40,308 | \$0 | \$0 | \$0 | -100% | | |
| | 16200 Preventive Remediation | \$0 | \$22,017 | \$19,508 | \$19,436 | | -12% | 0% |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education | \$102,911 | \$128,968 | \$82,170 | \$157,722 | 53% | 22% | 92% |
| | 17900 Payments to Other Governmental Units Within State; Other | \$4,240 | \$44,977 | \$34,098 | \$28,790 | > 500% | -36% | -16% |
| | 22110 Improvement of Instruction; Service Area Direction | \$3,931 | \$0 | \$0 | \$0 | -100% | | |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$34,096 | \$42,933 | \$4,429 | \$27,212 | -20% | -37% | > 500% |
| | 22220 Library/Media Services; School Library | \$105,312 | \$32,244 | \$54,812 | \$53,727 | -49% | 67% | -2% |
| | 22230 Library/Media Services; Audiovisual | \$3,462 | \$2,716 | \$2,473 | \$2,814 | -19% | 4% | 14% |
| | 22360 Instruction, Related Technology; Network Support | \$0 | \$214,990 | \$0 | \$0 | | -100% | |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$92,175 | \$87,783 | \$107,471 | \$100,214 | 9% | 14% | -7% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$238,142 | \$228,209 | \$0 | \$0 | | | |
| Student Academic Achievement Total | | \$3,932,053 | \$4,497,614 | \$5,122,217 | \$5,109,213 | 30% | 14% | 0% |
| Student Instructional Support | | | | | | | | |
| | 21220 Guidance Services; Counseling Services | \$125,031 | \$111,611 | \$173,404 | \$172,503 | 38% | 55% | -1% |
| | 21340 Health Services; Nurse Services | \$37,324 | \$31,642 | \$63,889 | \$69,625 | 87% | 120% | 9% |
| | 24100 Office of The Principal | \$496,953 | \$480,283 | \$643,996 | \$642,263 | 29% | 34% | 0% |
| Student Instructional Support Total | | \$659,308 | \$623,537 | \$881,289 | \$884,392 | 34% | 42% | 0% |
| Overhead and Operational | | | | | | | | |
| | 23110 Board of Education; Service Area Direction | \$10,542 | \$10,681 | \$11,272 | \$10,996 | 4% | 3% | -2% |
| | 23150 Board of Education; Legal Services | \$18,586 | \$5,464 | \$5,802 | \$3,771 | -80% | -31% | -35% |
| | 23160 Board of Education; Promotion Expenses | \$2,959 | \$2,907 | \$1,843 | \$3,577 | 21% | 23% | 94% |
| | 23190 Board of Education; Other Governing Body Services | \$6,577 | \$17,262 | \$13,671 | \$14,183 | 116% | -18% | 4% |
| | 23210 Executive Administration; Office of The Superintendent | \$192,163 | \$184,877 | \$247,459 | \$266,749 | 39% | 44% | 8% |
| | 23290 Executive Administration; Other Executive Administration Services | \$1,429 | \$555 | \$50 | \$1,904 | 33% | 243% | > 500% |
| | 25191 Other Fiscal Services; Refund of Revenue | \$2,401 | \$1,691 | \$9,714 | \$1,819 | -24% | 8% | -81% |
| | 25193 Other Fiscal Services; Printed Forms | \$1,140 | \$1,387 | \$20 | \$230 | -80% | -83% | > 500% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | \$172 | \$208 | \$208 | \$293 | 70% | 41% | 41% |
| | 25196 Other Fiscal Services; Cash Change | \$310 | \$660 | \$810 | \$810 | 161% | 23% | 0% |
| | 25740 Personnel Services; Noninstructional Personnel Training | \$1,085 | \$1,656 | \$0 | \$0 | -100% | -100% | |
| | 25750 Personnel Services; Health Services | \$1,256 | \$2,009 | \$0 | \$0 | -100% | -100% | |
| | 25810 Administrative Technology Services; Technology Services Supervision And Administration | \$0 | \$0 | \$154,208 | \$151,377 | | | -2% |
| | 25840 Administrative Technology Services; Systems Operations | \$0 | \$0 | \$111,740 | \$92,933 | | | -17% |
| | 25920 Ditch Assessments | \$49 | \$69 | \$137 | \$69 | 41% | 0% | -50% |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$699,628 | \$813,353 | \$1,043,001 | \$981,046 | 40% | 21% | -6% |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$11,271 | \$16,749 | \$22,142 | \$10,106 | -10% | -40% | -54% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Newton School Corp (5995)

| Student Instructional Category | Account | FY 2000 | FY 2006 | FY 2009 | FY 2010 | 10 Year Increase | 4 Year Increase | 1 Year Increase |
|---------------------------------------|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$218,281 | \$82,918 | \$100,115 | \$94,238 | -57% | 14% | -6% |
| | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$1,160 | \$1,177 | \$0 | \$0 | | | |
| | 26499 2007 Account Code - Other | \$100 | \$2,680 | \$0 | \$0 | | | |
| | 26600 Operation and Maintenance of Plant Services; Security Services | \$2,666 | \$3,174 | \$5,999 | \$3,050 | 14% | -4% | -49% |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$26,914 | \$93,508 | \$67,148 | \$69,302 | 157% | -26% | 3% |
| | 27010 Student Transportation; Service Area Direction | \$40,143 | \$57,343 | \$42,973 | \$47,292 | 18% | -18% | 10% |
| | 27100 Student Transportation; Vehicle Operation | \$188,765 | \$237,903 | \$338,561 | \$362,356 | 92% | 52% | 7% |
| | 27200 Student Transportation; Monitoring Services | \$2,418 | \$6,335 | \$17,812 | \$11,940 | 394% | 88% | -33% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$129,174 | \$197,537 | \$244,456 | \$214,083 | 66% | 8% | -12% |
| | 27400 Student Transportation; Purchase of School Buses | \$197,008 | \$117,570 | \$144,312 | \$83,404 | -58% | -29% | -42% |
| | 27500 Student Transportation; Insurance on Buses | \$7,795 | \$15,394 | \$11,704 | \$13,433 | 72% | -13% | 15% |
| | 27700 Student Transportation; Contracted Transportation Services | \$8,454 | \$8,318 | \$68 | \$0 | -100% | -100% | -100% |
| | 27900 Student Transportation; Other Student Transportation Services | \$1,237 | \$1,234 | \$792 | \$927 | -25% | -25% | 17% |
| | 27910 Student Transportation; Bus Driver Training | \$225 | \$0 | \$0 | \$0 | -100% | | |
| | 31100 Food Services Operations; Service Area Direction | \$26,439 | \$31,021 | \$42,330 | \$34,092 | 29% | 10% | -19% |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$121,866 | \$106,674 | \$151,410 | \$199,642 | 64% | 87% | 32% |
| | 31400 Food Services Operations; Food Purchases | \$148,756 | \$180,859 | \$213,149 | \$204,551 | 38% | 13% | -4% |
| | 31900 Other Food Services | \$21,263 | \$17,263 | \$20,025 | \$17,118 | -19% | -1% | -15% |
| Overhead and Operational Total | | \$2,092,232 | \$2,220,435 | \$3,022,930 | \$2,895,290 | 38% | 30% | -4% |
| Nonoperational | | | | | | | | |
| | 33200 Community Recreation | \$5,799 | \$11,394 | \$8,614 | \$13,482 | 133% | 18% | 57% |
| | 33400 Athletic Coaches | \$90,569 | \$116,526 | \$113,640 | \$119,293 | 32% | 2% | 5% |
| | 33990 Other Community Services; Other | \$2,067 | \$0 | \$972 | \$1,321 | -36% | | 36% |
| | 41000 Facilities Acquisition and Construction; Land Acquisition and Development | \$21,240 | \$0 | \$0 | \$0 | -100% | | |
| | 43000 Facilities Acquisition and Construction; Professional Services | \$75,000 | \$28,287 | \$3,277 | \$25,736 | -66% | -9% | > 500% |
| | 45100 Building Acquisition, Construction and Improvements | \$522,784 | \$368,851 | \$486,751 | \$293,995 | -44% | -20% | -40% |
| | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts | \$118,300 | \$118,300 | \$257,488 | \$257,488 | 118% | 118% | 0% |
| | 45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees | \$75,544 | \$0 | \$0 | \$0 | -100% | | |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$163,730 | \$0 | \$0 | \$0 | -100% | | |
| | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$336,431 | \$96,223 | \$100,765 | \$116,702 | -65% | 21% | 16% |
| | 51100 Debt Services; Principal on Debt; Bonds | \$0 | \$369,239 | \$247,044 | \$250,142 | | -32% | 1% |
| | 53100 Debt Services; Lease Rental; Buildings ; Principal | \$1,045,000 | \$1,045,000 | \$1,045,000 | \$1,045,000 | 0% | 0% | 0% |
| Nonoperational Total | | \$2,456,464 | \$2,153,820 | \$2,263,552 | \$2,123,158 | -14% | -1% | -6% |
| Prorated By Fund | | | | | | | | |
| | 26491 2007 Account Code - PERF | \$42,980 | \$35,654 | \$0 | \$0 | | | |
| | 26492 2007 Account Code - Social Security | \$362,208 | \$378,458 | \$0 | \$0 | | | |
| | 26493 2007 Account Code - Workmen's Compensation | \$21,917 | \$18,659 | \$0 | \$0 | | | |
| | 26494 2007 Account Code - Group Insurance | \$457,278 | \$600,402 | \$0 | \$0 | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$1,881 | \$6,525 | \$0 | \$0 | | | |
| | 26498 2007 Account Code - Severance / Early Retirement Pay | \$0 | \$18,883 | \$0 | \$0 | | | |
| Prorated By Fund Total | | \$886,264 | \$1,058,581 | \$0 | \$0 | | | |